

Attachment B

Budget Amendment No. 26-024

City of Newport Beach

BUDGET AMENDMENT

2025-26

BA#: 26-024

Department: Police

Requestor: Jonathan Stafford

ONE TIME: ☐ Yes ☒ No

☐ CITY MANAGER'S APPROVAL ONLY

☒ **COUNCIL APPROVAL REQUIRED**

Approvals

City Clerk:

Date _____

Finance Director:

Date _____

Budget Manager:

Date _____

EXPLANATION FOR REQUEST:

To increase expenditure appropriations from the General Fund for additions to the Flock ALPR system.

☐ from existing budget appropriations☐ from additional estimated revenues☒ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ -

EXPENDITURES

[illegible]**FUND BALANCE**

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	(15,200.00)
		-	-
		-	-
		-	-
		Subtotal	\$ (15,200.00)

Fund Balance Change Required